



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

November 18, 2011

MEMORANDUM

TO: Senator Phil Bergen, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

Department of Health and Human Services

Social Services

Marlene Myers

919-334-1256

marlene.myers@dhs.nc.gov

US DHHS, ACF, Office of Refugee Resettlement

93 576

Grant No. 90RQ0033; North Carolina Services to Cuban/Haitian Refugees

05/20/11

09/30/11

09/29/12

Continuation/renewal

Yes

1440

1170

No

No

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1 Department

2 Division (except in DHHS)

3 DHHS only, choose division from drop down list

4 Contact person (name)

5 Phone number

6 E-mail

7 Funding Entity (grantor)

8 CFDA number

9 Grant title

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26 ments or non-state entities?

27 If yes, identify affected entities by type

28 Will additional state monies be required to continue the

29 program if grant expires or is reduced?

30 If yes, is this a requirement of the grant?

31 Are new FTEs funded through the grant?

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OSBM

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 Instructions at http://www.osbm.state.nc.us/dfs/pdfs/_files/grants_nsr.pdf

Department of Health and Human Services

Social Services

Martine Myers

919-334-1256

martine.myers@dhs.nc.gov

US DHS, ACF, Office of Refugee Resettlement

53 576

Discretionary Targeted Assistance Grant

07/06/11

09/30/11

09/29/12

New

No

14440

1170

No

No

No

No

No

No

No

No

No

No

No

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23 If yes, identify affected entities by type

24 Will additional state monies be required to continue the program if grant expires or is reduced?

25 If yes, is this a requirement of the grant?

26 Are new FTEs funded through the grant?

27 If yes, give the number by type for each year

28 Amount of grants funds applied for in each year

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Permanent

Time-Limited

SFY 2009-10

Actual

SFY 2010-11

Authorized

SFY 2010-11

Proposed

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

1,000

\$258,053.00

\$98,351.00

The purpose of the TAG-D grant is to provide additional employment services to help refugees achieve self-sufficiency. Funds will include a FTE Program Consultant to oversee the project and provide direct services via contract with local Triangle providers covering Wake, Durham and Orange counties. An estimated 350 refugees will be served. Proposed direct services include: Job Development, placement, follow-up, skills re-certification, vocational and ESL training, case management, transportation, interpretation and immigration assistance.

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Time-L
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- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment
- 31 Comments

Department of Health and Human Services
Division of Social Services
Daisie Blue
919 255 3935
Daisie.blue@dhs.nc.gov
Administration of Children and Families
93,564
Partnership with Child Support Services to Develop Workforce Strategies and Economic Sustainability - HHS-2011-ACF-OCSF-FD-0152
06/27/11
01/01/12
12/31/12
New
No
1440
1500
No
No
No
Yes
local govt
No
No

	SFY 2009-10 Actual	SFY 2010-11 Authorized	SFY 2010-11 Proposed	SFY 2011-12 Proposed	SFY 2012-13 Proposed	SFY 2013-14 Proposed
<p>The purpose of this grant is to partner with three Metro Areas in North Carolina to form a regional Workforce Development Collaborative to improve the economic sustainability of a targeted group of non-custodial parents who are not meeting their child support obligations. This proposal will not only improve the health and financial well-being of families and children in the Metro Areas (Cumberland, Guilford and Mecklenburg Counties), but also help reduce Medicaid costs and provide a planning and development model that is regional in scope and replicable.</p>				\$46,797.00		

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Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005. 919-807-4700.
Instructions at <http://www.osbm.state.nc.us/fiscal/4700/>

Department of Health and Human Services

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	SFY 2010-11	SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14	SFY 2014-15
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
Welfare system			2,000			
			\$480,000.00			
				2,000		
				\$160,000.00		

This grant will enable the Division of Social Service to develop the infrastructure for evidenced based clinical interventions for children who are being served by the Child Welfare system. The grant will enable DSS, DMH/DOSAS and DMA to collaboratively ensure that children receive the interventions in their community. Additionally, funds will be used to develop trauma informed practices within the child welfare system.

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